



Work Plan 2015-2016 & Planed Activities

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Proposal for DSP approved – June 2014

Official opening of DSP - 15 July 2015



Baden-Württemberg



DSP
 =
 a **strategic working unit** for the implementation of the EUSDR



Baden-Württemberg

**DSP Work in 2016 focuses on
4 strategic and support areas**

**SUPPORT
FOR
STRATEGY
IMPLEMENTATION**

**COMMUNICATION
& OUTREACH**

**MONITORING
& EVALUATION**

**INTERLINKING
EUSDR & DTP**

DSP WORK PACKAGES

WP 1

Support NCs, PACs, EC in implementation

- Help in building networks
- Facilitate horizontal activities
- Organise events on general issues or several PA
- Support for AF
- Platform for civil society, regional & multi-level governance

WP 2

Support communication

- Collection of information on projects, targets, other relevant developments
- Communication and publicity tools & materials
- Support PACs communication activities

WP 3

Support monitoring & evaluation

- Providing input for decision – making at ministerial & senior official level
- Support revision of EUSDR documents
- Support evaluation procedures
- Development & management of reporting tool

WP 4

Linking EUSDR to DTP, MRS

- Support exchange of information
- Organise regular communication
- Coordination of communication activities

SUPPORT FOR STRATEGY IMPLEMENTATION

Work plan 2015- 2016

Planned activities

Facilitating horizontal activities between PAs

Workshops, seminars, (joint) SG meetings

Supporting the implementation of strategic projects

“Rolling-out” the Concept of Strategic Projects

Contributing to organisation of events

NC & PAC meetings
Thematic events & Annual Forum

Cooperation towards embedding

ESF platform

COMMUNICATION & OUTREACH

Work plan 2015-2016

Planned activities

Improvement of
communication
instruments

Harmonisation & upgrade of 12 PA websites

Targeted publications in cooperation
with DG Regio

Working with INTERACT

Regular exchange with INTERACT colleagues

Engagement with KEEP database project

MONITORING & EVALUATION

Work plan 2015-2016

Planned activities

Development of monitoring concept and reporting tool

Implementation of enhanced reporting system (based on new template) as basis for evaluation process

Setting up of EUSDR evaluation process (2nd half of 2016)

Identifying EUSDR projects & reviewing current labelling process

Strategic Projects “Roll-Out”

PA targets / Actions review

INTERLINKING EUSDR & DTP

Work plan 2015-2016

Planned activities

Regular exchange with
DTP and ETC Danube
authorities

Working with DTP to finalize EUSDR
governance structure

DSP & PAC financing post 2017

Thank you for your attention!

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